

Lyminge Parish Council Approved Budget 2016-17

		Budget 2015 - 16	Budget 2016-17
	Expenditure		
F + A	New Equipment	400.00	400.00
GP	Rp/Rplc play eqp	3,750.00	4,000.00
GP	Rp/Rplc Parish Eqp	2,500.00	3,000.00
GP	Temporary SID	-	-
F + A	Grants	10,700.00	10,700.00
	Expenditure Total	17,350.00	18,100.00
	Overheads		
GP	Contract Mowing	1,750.00	1,750.00
GP	Maintenance + Groundwork	3,250.00	3,250.00
F + A	Clerk's Salary	8,500.00	9,250.00
F + A	Council's NIC	150.00	150.00
F + A	Council's Pension Costs	-	100.00
F + A	Retire Gratuity/Recruit Cle	300.00	300.00
F + A	Clerk's Telephone/Internet	300.00	300.00
F + A	Clerk's Travel		
F + A	Postage	75.00	75.00
F + A	Ink & Stationery	400.00	400.00
F + A	News/Advertising	700.00	700.00
F + A	Training/Publications	400.00	600.00
F + A	External Audit Fee	200.00	200.00
F + A	Internal Audit Fee	100.00	100.00
F + A	Insurance	1,000.00	800.00
GP	RoSPA Inspection	500.00	500.00
F + A	Subscriptions	1,000.00	1,200.00
F + A	Election Expenditure		-
F + A	LPC Meeting Costs	650.00	650.00
F + A	Chairman's Allowance	150.00	150.00
F + A	Councillors Travel	200.00	200.00
F + A	Sundries	100.00	100.00
F + A	To Reserves		-
GP	Well Road Wall Repairs	2,500.00	-
GP	Good Citizen Award		1,000.00
GP	QE II 90th Birthday		1,000.00
GP	Telephone Kiosk		200.00
	Overheads Total	22,225.00	22,975.00
	Budget Total	39,575.00	41,075.00
	Projected Year End Balance	-£1,846.00	-£4,472.00
	Precept	£ 34,875.00	£ 35,719.00

	Budget 2015-16	Budget 2016-17
INCOME		
Precept	34,875.00	35,719.00
Ground Hire	50.00	50.00
Football Field Hire	100.00	-
Wayleave	13.00	13.00
Allotments	100.00	100.00
Interest	100.00	100.00
Grants	2,322.00	719.00
Refunds	£0.00	£0.00
From LPC Reserves	£3,515.00	£4,374.00
Total Income	£41,075.00	£41,075.00

Agreed at Council

January 30 2017