

**Final budget 2020/21**

signed off Monday 27/1/2020

		Budget 2016-17	Budget 2017-18	Budget 2018-19	Budget 2019-20	Budget 2020-21
F&A	External Audit Fee	200.00	300.00	300.00	200.00	300.00
F&A	Chairman's Allowance	150.00	150.00	150.00	150.00	150.00
F&A	Clerk's Telephone/Internet	300.00	500.00	400.00	400.00	250.00
F&A	Clerk's Salary	9,250.00	10,400.00	10,600.00	11,000.00	11,000.00
F&A	Council's NIC	150.00	200.00	300.00	300.00	300.00
F&A	Council's Pension Costs	100.00	600.00	600.00	600.00	200.00
F&A	Clerk's Travel		300.00	300.00	300.00	300.00
F&A	Councillors Travel	200.00	200.00	200.00	250.00	200.00
F&A	Election Expenditure	-	-	-	-	-
FULL	Contract Mowing	1,750.00	2,000.00	2,000.00	3,000.00	3,000.00
F&A	Insurance	800.00	800.00	800.00	850.00	850.00
F&A	Internal Audit Fee	100.00	100.00	100.00	125.00	100.00
FULL	Maintenance + Groundwk	3,250.00	3,000.00	4,000.00	4,000.00	4,000.00
F&A	New Office Equipment	400.00	400.00	200.00	200.00	850.00
F&A	Newsletter/Advertising	700.00	700.00	700.00	700.00	1,200.00
F&A	Postage	75.00	100.00	75.00	75.00	70.00
F&A	Ink & Stationery	400.00	400.00	400.00	400.00	400.00
F&A	LPC Meeting Costs	650.00	650.00	550.00	550.00	350.00
FULL	RoSPA Inspection	500.00	550.00	550.00	2,550.00	500.00
FULL	Rp/Rplc play eqp	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00
FULL	Rp/Rplc Parish Eqp	3,000.00	3,000.00	4,000.00	4,500.00	4,500.00
FULL	Well Road Wall Repairs	-	-	2,000.00	-	2,000.00
F&A	s137 Grants + Donations	10,700.00	10,000.00	8,000.00	8,000.00	8,000.00
F&A	Subscriptions	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
F&A	Sundries	100.00	100.00	100.00	100.00	100.00
FULL	s137 (youth club)	1,000.00	-	-	1,000.00	800.00
F&A	Training/Publications	600.00	600.00	600.00	600.00	1,000.00
FULL	VE DAY celebrations					300.00
F&A	Website / accessibility regs					800.00
FULL	Highways (SID, HGV signs, AONB signs)					6,000.00
	<b>Budget Total</b>	<b>39,575.00</b>	<b>40,250.00</b>	<b>42,125.00</b>	<b>47,050.00</b>	<b>54,720.00</b>
	<b>Precept</b>	<b>£ 35,719.00</b>	<b>£ 36,885.00</b>	<b>£ 37,622.00</b>	<b>£ 39,466.00</b>	<b>£ 54,720.00</b>

INCOME	Budget 2016-17	Budget 2017-18	Budget 2018-19	Budget 2019-20	2020-21
<b>Precept</b>	<b>36,885.00</b>	<b>36,885.00</b>	<b>38,098.00</b>	<b>39,466.00</b>	<b>54,720.00</b>
Ground Hire	50.00	50.00	50.00	50.00	50.00
Football Field Hire	-	-	-	-	-
Wayleave	13.00	13.00	13.00	16.60	16.60
Allotments	50.00	50.00	205.00	205.00	200.00
Interest	334.00	334.00	490.00	490.00	500.00
Grants	-	-	-	-	-
Refunds	£0.00	£0.00	-	-	-
<b>From LPC Reserves</b>	<b>£2,743.00</b>	<b>£3,118.00</b>	<b>£3,269.00</b>	<b>£6,822.40</b>	<b>-£766.60</b>
<b>Total Income</b>	<b>£40,075.00</b>	<b>£40,450.00</b>	<b>£42,125.00</b>	<b>£47,050.00</b>	<b>£54,720.00</b>