

Lyminge Parish Council Budget 2018-19

		Budget 2017-18	Budget 2018-19
	Expenditure		
F + A	New Equipment	400.00	200.00
GP	Rp/Rplc play eqp	4,000.00	4,000.00
GP	Rp/Rplc Parish Eqp	3,000.00	4,000.00
GP	Temporary SID	-	2,000.00
F + A	Grants	10,000.00	8,000.00
	Expenditure Total	17,400.00	18,200.00
	Overheads		
GP	Contract Mowing	2,000.00	2,000.00
GP	Maintenance + Groundwork	3,000.00	4,000.00
F + A	Clerk's Salary	10,400.00	10,600.00
F + A	Council's NIC	200.00	300.00
F + A	Council's Pension Costs	600.00	600.00
F + A	Retire Gratuity/Recruit Clerk	-	-
F + A	Clerk's Telephone/Internet	500.00	400.00
F + A	Clerk's Travel	300.00	300.00
F + A	Postage	100.00	75.00
F + A	Ink & Stationery	400.00	400.00
F + A	News/Advertising	700.00	700.00
F + A	Training/Publications	600.00	600.00
F + A	External Audit Fee	300.00	300.00
F + A	Internal Audit Fee	100.00	100.00
F + A	Insurance	800.00	800.00
GP	RoSPA Inspection	550.00	550.00
F + A	Subscriptions	1,200.00	1,200.00
F + A	Election Expenditure	-	-
F + A	LPC Meeting Costs	650.00	550.00
F + A	Chairman's Allowance	150.00	150.00
F + A	Councillors Travel	200.00	200.00
F + A	Sundries	100.00	100.00
F + A	To Reserves	-	-
GP	Well Road Wall Repairs	-	2,000.00
GP	Good Citizen Award	-	-
GP	Telephone Kiosk	-	100.00
	Overheads Total	22,850.00	26,045.00
	Budget Total	40,450.00	44,245.00
	Precept	£ 36,885.00	£ 37,622.00

INCOME	Budget 2017-18	Budget 2018-19
Precept	36,885.00	38,098.00
Ground Hire	50.00	50.00
Football Field Hire	-	-
Wayleave	13.00	13.00
Allotments	50.00	205.00
Interest	334.00	490.00
Grants	-	-
Refunds	£0.00	-
From LPC Reserves	£3,118.00	£5,389.00
Total Income	£40,450.00	£44,245.00